

Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants

KHALISA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2022

| Particulars | 2021-22 | | 2020-21 | |
|------------------------------------------------|-----------------|-----------------|---------|----|
| | Rs. | P. | Rs. | P. |
| Expenditure | | | | |
| Salaries | 2,08,971,686.13 | 1,93,394,308.00 | | |
| Arbitration Fee | 76,02,805.00 | 10,778,201.00 | | |
| Depreciation | 1,80,257,000.00 | 1,80,257,000.00 | | |
| Contingencies | 7,78,200.03 | 6,54,533.80 | | |
| Chemicals & Science Materials | 10,13,181.52 | 6,40,007.00 | | |
| Printing & Stationery | 1,80,257,000.00 | 76,212.81 | | |
| Telephone & Internet | 13,59,805.00 | 41,409.00 | | |
| Generator | 1,46,780.00 | 1,80,605.00 | | |
| Computer & Printer Maintenance Exp | 81,877.00 | 80,200.00 | | |
| Uniform Expenses | 4,80,148.00 | 3,83,908.00 | | |
| To Capital Expenditure as Per Schedule 'D' | 55,84,791.00 | 40,32,618.00 | | |
| To Excess of Income over Expenditure (Surplus) | 1,71,37,737.49 | 1,50,92,086.98 | | |
| | 4,59,87,258.57 | 4,20,94,182.09 | | |
| Income | | | | |
| By Fees:- | | | | |
| Tuition Fee | 4,51,87,186.97 | 4,54,58,278.97 | | |
| Lab Income | 2,51,092.00 | 1,78,148.00 | | |
| Bank Interest | | 2,19,886.00 | | |
| | | 4,78,622.97 | | |
| | | 4,99,87,258.57 | | |
| | | 4,59,87,258.57 | | |

Chief Accountant

Joint Secretary

Joint Secretary Finance

Secretary

Place: Amritsar
Date: 02-09-2022

Date: 02/09/2022

UDIN: 22083946 ARI P Jx 2410



(SUNIL MEHRA)
Partner (M No - 063048)

As per our report of even date
for Sehgal Khanna Mundra Mehra & Co
Chartered Accountants
Firm's Registration Number: 081642N



KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2021

| Expenditure | Figures 2020-21 | | Figures 2019-20 | | Income | Figures 2020-21 | | Figures 2019-20 | |
|------------------------------------------------|-----------------|-----------------------|-----------------|-----------------------|--------|-----------------|----|-----------------|-------------|
| | Rs. | P. | Rs. | P. | | Rs. | P. | Rs. | P. |
| To Expenditure: | | | | | | | | | |
| Salary | | 1,93,04,309.00 | | 1,90,59,595.00 | | | | | |
| Assesion Fee | | 10,75,201.00 | | 13,55,887.00 | | 4,10,67,675.00 | | 4,16,77,899.00 | |
| Advertisement | | 6,05,909.00 | | 6,21,787.00 | | 1,31,166.00 | | 7,58,163.00 | |
| Contingency | | 6,54,633.80 | | 8,84,552.28 | | | | 64,448.00 | |
| Chemicals & Science Materials | | 5,40,007.00 | | 12,43,426.74 | | | | | 2,19,906.22 |
| Printing & Stationery | | 76,212.61 | | 2,78,905.00 | | | | | |
| Telephone & Internet | | 41,409.00 | | 71,727.00 | | | | | |
| Electricity | | 1,24,688.00 | | 2,84,940.00 | | | | | |
| Generator Set Repair & Diesel | | 80,000.00 | | 85,000.00 | | | | | |
| Building Maintenance | | 0.00 | | 15,800.00 | | | | | |
| Uniform Expenses | | 3,93,908.00 | | 3,68,550.00 | | | | | |
| Exam Conduct Fee Paid | | 0.00 | | 8,25,780.00 | | | | | |
| To Capital Expenditure as Per Schedule 'D' | | 40,32,618.00 | | 48,91,446.00 | | | | | |
| To Excess of Income over Expenditure (Surplus) | | 1,50,92,556.59 | | 1,32,62,290.94 | | | | | |
| | | <u>4,20,21,452.00</u> | | <u>4,32,49,686.96</u> | | | | | |

By Fees:-
Tuition Fee 4,10,67,675.00
Lab Income 1,31,166.00
Miscellaneous Income 4,11,98,841.00
Bank Interest 7,58,163.00
44,448.00 2,19,906.22

4,20,21,452.00 4,32,49,686.96

Sd/-

Chief Accounts Officer

Sd/-
Under Secretary

Sd/-
Joint Secretary Finance

Sd/-
Honorary Secretary

Place : Amritsar

Date: 21-09-2021

(Signature)
PRINCIPAL
KHALSA COLLEGE OF PHARMACY
AMRITSAR

As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N

Sd/-
(SUNIL MEHRA)
Partner (M No - 083946)

Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants

KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2020

| Expenditure | Figures 2019-20 | | Figures 2018-19 | | Income | Figures 2019-20 | | Figures 2018-19 | |
|------------------------------------------------|----------------------|----|----------------------|----|--------|--------------------|----|--------------------|----|
| | Rs. | P. | Rs. | P. | | Rs. | P. | Rs. | P. |
| To Expenditure:- | | | | | | | | | |
| Salary | 19,059,595.00 | | 18,070,470.00 | | | 41,451,170.00 | | 39,811,229.00 | |
| Amstakon Fee | 1,355,887.00 | | 2,300,365.20 | | | 212,729.00 | | 41,577,893.00 | |
| Advertisement | 621,787.00 | | 917,984.00 | | | | | 1,351,881.74 | |
| Contingency | 884,552.28 | | 704,811.90 | | | | | 219,505.22 | |
| Chemicals & Science Materials | 1,243,426.74 | | 1,090,126.00 | | | | | 181,920.00 | |
| Printing & Stationery | 278,905.00 | | 398,020.00 | | | | | | |
| Telephone & Internet | 71,727.00 | | 149,618.00 | | | | | | |
| Electricity | 284,940.00 | | 215,811.00 | | | | | | |
| Generator Set Repair & Diesel | 85,000.00 | | 120,208.00 | | | | | | |
| Building Maintenance | 15,800.00 | | 0.00 | | | | | | |
| Uniform Expenses | 368,550.00 | | 484,025.00 | | | | | | |
| Exam Conduct Fee Paid | 825,780.00 | | 1,269,890.00 | | | | | | |
| To Capital Expenditure as Per Schedule 'D' | 4,891,446.00 | | 5,922,211.84 | | | | | | |
| To Excess of Income over Expenditure (Surplus) | 13,262,290.94 | | 11,282,228.06 | | | | | | |
| | <u>43,249,686.96</u> | | <u>42,925,769.00</u> | | | | | | |

By Fees:-

| | |
|----------------------|----------------------|
| Tuition Fee | 41,451,170.00 |
| Lab Income | 212,729.00 |
| Miscellaneous Income | |
| Bank Interest | |
| | <u>41,663,899.00</u> |

43,249,686.96 42,925,769.00

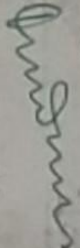
Sd/-
Chief Accounts Officer

Sd/-
Under Secretary

Sd/-
Joint Secretary Finance

Sd/-
Honorary Secretary

Place : Amritsar
Date: 22-09-2020


PRINCIPAL
KHALSA COLLEGE OF PHARMACY
AMRITSAR

As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N

Sd/-
(SUNIL MEHRA)
Partner (M No - 083946)

KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2019

| Expenditure | Figures 2018-19 | | Figures 2017-18 | | Income | | Figures 2018-19 | | Figures 2017-18 | |
|------------------------------------------------|----------------------|----|----------------------|----|--------|----|----------------------|---------------|----------------------|----|
| | Rs. | P. | Rs. | P. | Rs. | P. | Rs. | P. | Rs. | P. |
| To Expenditure:- | | | | | | | | | | |
| Salary | 18,070,470.00 | | 16,566,450.00 | | | | | | | |
| Affiliation Fee | 2,300,365.20 | | 1,929,539.00 | | | | 39,537,219.00 | | | |
| Advertisement | 917,984.00 | | 203,105.00 | | | | 274,010.00 | | | |
| Contingency | 704,811.90 | | 727,926.16 | | | | | 39,811,225.00 | | |
| Chemicals & Science Materials | 1,090,126.00 | | 1,099,903.50 | | | | | 2,932,620.00 | | |
| Printing & Stationery | 398,020.00 | | 182,217.00 | | | | | 181,920.00 | | |
| Telephone & Internet | 149,618.00 | | 103,070.00 | | | | | | | |
| Electricity | 215,811.00 | | 202,864.00 | | | | | | | |
| Generator Set Repair & Diesel | 120,208.00 | | 107,876.00 | | | | | | | |
| Building Maintenance | 0.00 | | 74,765.00 | | | | | | | |
| Uniform Expenses | 484,025.00 | | 0.00 | | | | | | | |
| Amounts for Research | 0.00 | | 118,760.00 | | | | | | | |
| Exam Conduct Fee Paid | 1,269,890.00 | | 1405000.00 | | | | | | | |
| To Capital Expenditure as Per Schedule 'D' | 5,922,211.84 | | 4,394,703.00 | | | | | | | |
| To Excess of Income over Expenditure (Surplus) | 11,282,228.06 | | 13,073,780.34 | | | | | | | |
| | <u>42,925,769.00</u> | | <u>40,189,949.00</u> | | | | | | | |
| | | | | | | | <u>42,925,769.00</u> | | <u>40,189,949.00</u> | |

By Fees:-

| | |
|----------------------|------------------|
| Tuition Fee | 39,537,219.00 |
| Lab Income | 274,010.00 |
| Miscellaneous Income | 39,811,225.00 |
| Bank Interest | 181,920.00 |
| | <u>67,935.00</u> |

Sd/-
Chief Accounts Officer

Sd/-
Under Secretary

Sd/-
Joint Secretary Finance

Sd/-
Honorary Secretary

Place : Amritsar

Date: 18-07-2019

As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N

Sd/-
(SUNIL MEHRA)
Partner (M No - 083946)

PRINCIPAL
KHALSA COLLEGE OF PHARMACY
AMRITSAR